

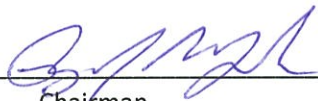
**University Schools**  
**Special Revenue Fund - Activities**  
**2023-2024**

Fund Balance at 6/30/2023 for All Activity Groups	\$ 265,000.00
Current Revenue from Fundraising Activities (2023-2024)	<u>45,000.00</u>
Funds Anticipated to Be Spent by All Activity Groups	\$ 310,000.00
Current Expenditures from Fundraising Activities (2023-2024)	(45,000.00)
Expenditures from Fund Balance for Activity Funds	<u>(265,000.00)</u>
Fund Balance at 6/30/2024	\$ -

This budget represents a total spending of current revenue as well as Fund Balances for all Activity accounts.

Approved by the Board of Governors on 5/10/2023.

By: \_\_\_\_\_



Chairman