

**University Schools  
Special Revenue Fund - Activities  
2021-2022**

Fund Balance at 6/30/2021 for All Activity Groups	\$ 215,000.00
Current Revenue from Fundraising Activities (2021-2022)	<u>160,000.00</u>
Funds Anticipated to Be Spent by All Activity Groups	\$ 375,000.00
Current Expenditures from Fundraising Activities (2021-2022)	(160,000.00)
Expenditures from Fund Balance for Activity Funds	<u>(215,000.00)</u>
Fund Balance at 6/30/2022	\$ -

This budget represents a total spending of current revenue as well as Fund Balances for all Activity accounts.

Approved by the Board of Governors on 5/12/2021.

By: Mark Towner  
Chairman